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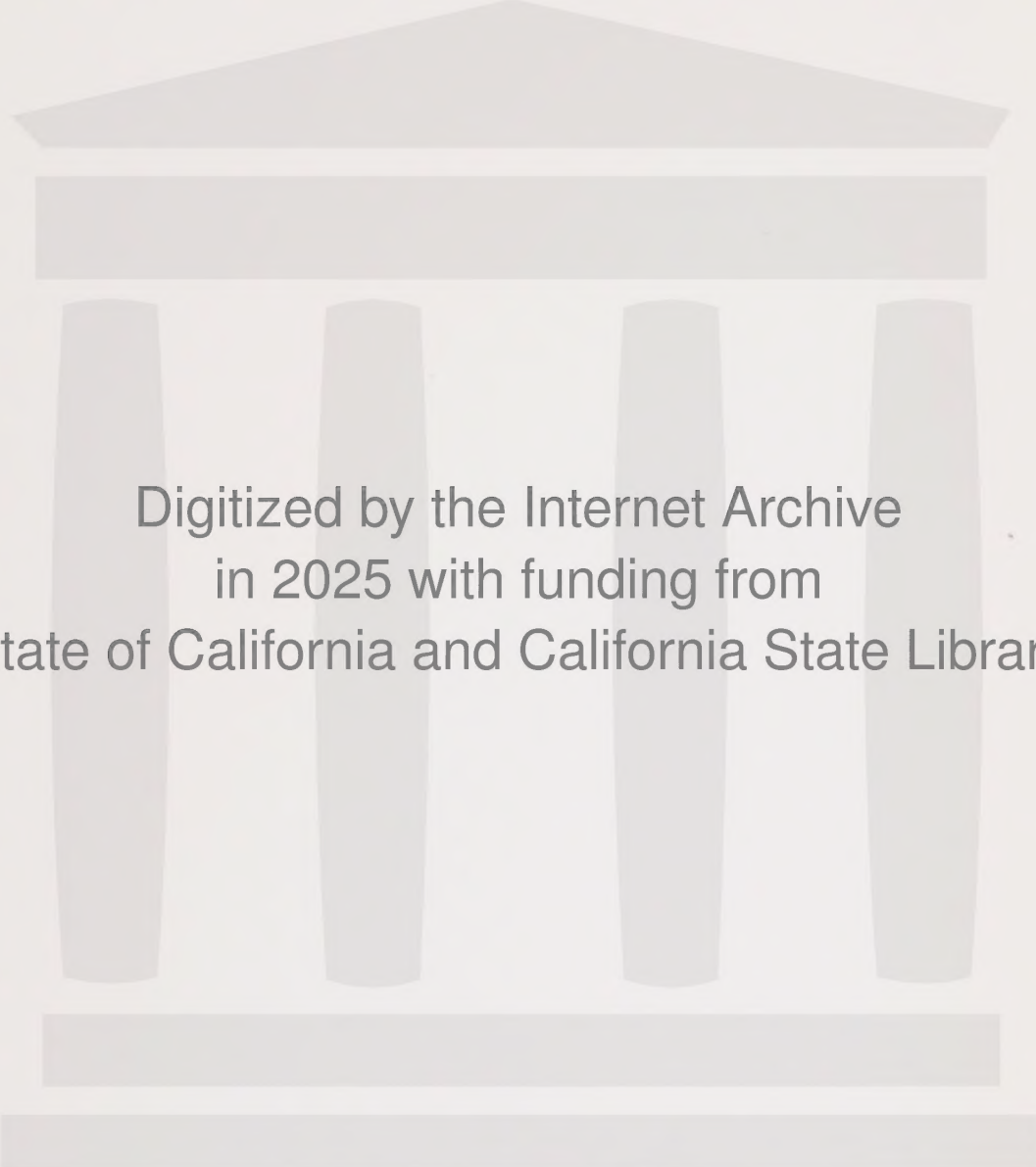
CITY OF LONG BEACH



The Long Beach Aquarium of the Pacific. Scheduled Opening: 1998

READY FOR THE 21ST CENTURY

**YOUTH SERVICES
STATUS REPORT
OCTOBER 1, 1996**



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*Charts throughout Report may not add to 100%
due to rounding.

Dear Long Beach Citizens:

In 1990, young people in the City of Long Beach, ages 19 and under, constituted 25.5% of the population. This number continues to rise. Our growing youth population is an asset. It is time to become focused in our development of this important asset.

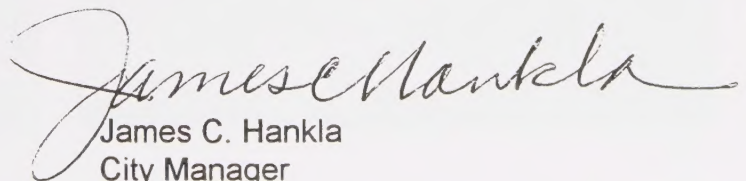
This Youth Services Status Report is among a series of steps that I have directed be taken to ensure that the City of Long Beach begins to re-think and re-tool youth services to meet the needs of our youth. It is my intent that this Report provide a basis from which to begin to identify areas of overlap and shortage and identify opportunities for better utilization of resources, both public and private.

This document presents information from City departments, describing City-managed Youth Services, the resources used to support each service, the number of youth served and their ages. During the process of compiling this document, several inconsistencies arose. For example, in some instances, the numbers of youth identified may be an actual count of youth participating in the program. In other instances, a young person may be counted each time he or she participates in the activity. Consequently, drawing conclusions or assumptions from this information is premature. The value of this summary will be derived from its future conversion into a Youth Services Strategic Plan.

Early in 1993, I appointed a Youth Services Working Group (YSWG) to begin developing a concentrated approach to the delivery of programs and services to the young people of Long Beach and their families. The objective of the YSWG is to serve as a central arena of discussion for the various departments that deliver youth services and programs. The YSWG has also been charged with developing a Strategic Plan for Youth beginning with the evaluation of City youth services. The Strategic Plan will include a community survey process to determine the needs of our youth and a Youth Summit to determine the desires and aspirations of our youth population. City-wide strategic planning will then be finalized according to the information gained through the processes.

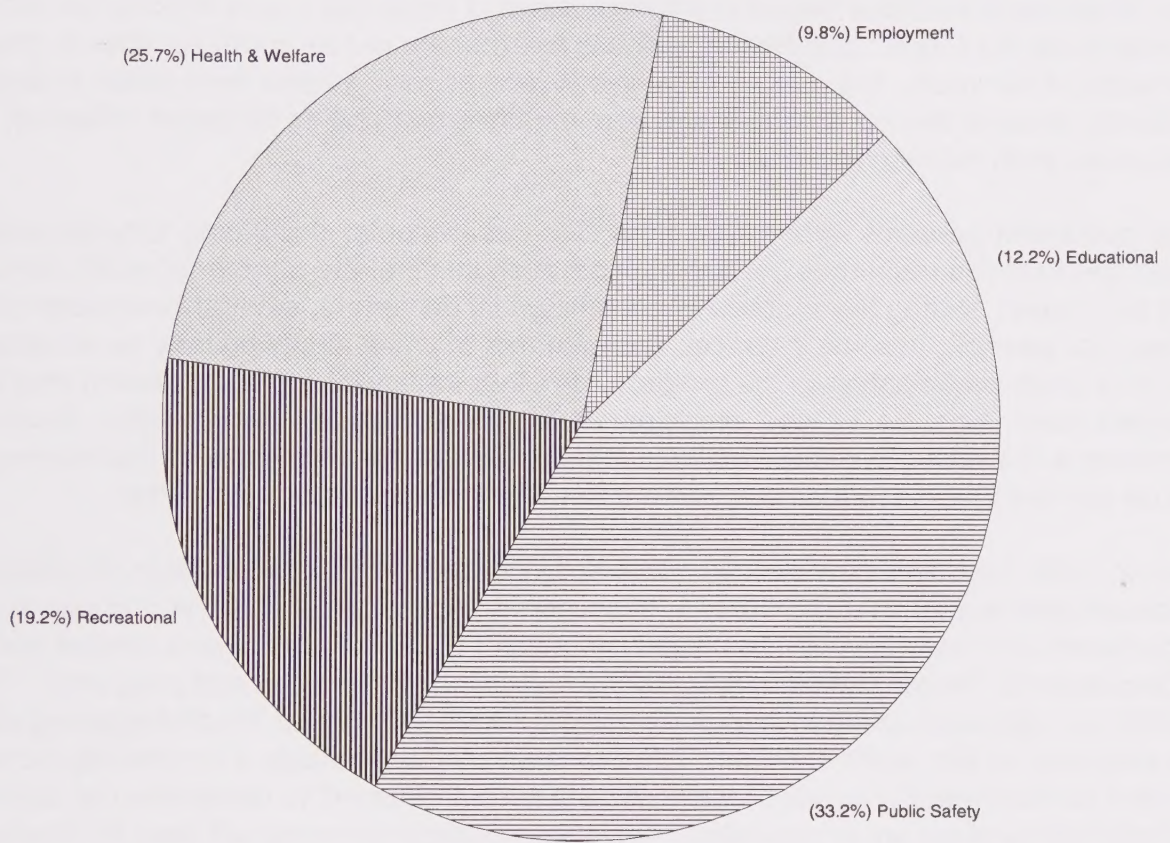
A coordinated effort is required to tackle the youth service planning effort between City departments and the Long Beach Unified School District, as well as between community-based youth service agencies. My longer term goal is to create a Youth Action Plan, outlining a strategy for collaborative, cohesive and comprehensive youth services, that meets the needs of our growing youth population and moves from emphasis on incarceration to emphasis on prevention and intervention.

This Youth Services Status Report is intended to begin a process that will ultimately offer the young citizens of our City a safe and stable environment to help them become responsible and productive members of the community with values, ethics and patterns of behavior that will be positive forces in their lives and the lives of others.

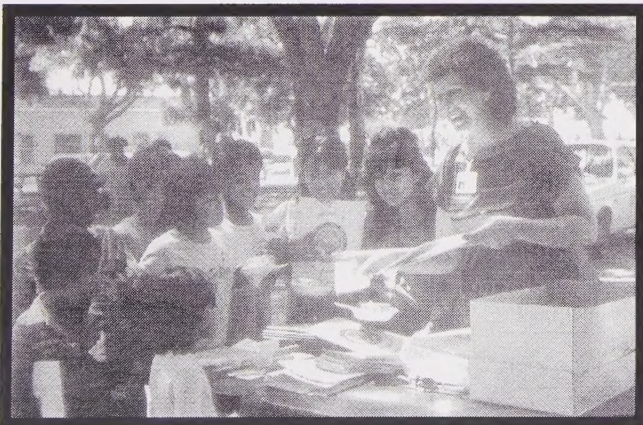

James C. Hankla
City Manager

Youth Program Spending - All Funds *

\$28,864,457

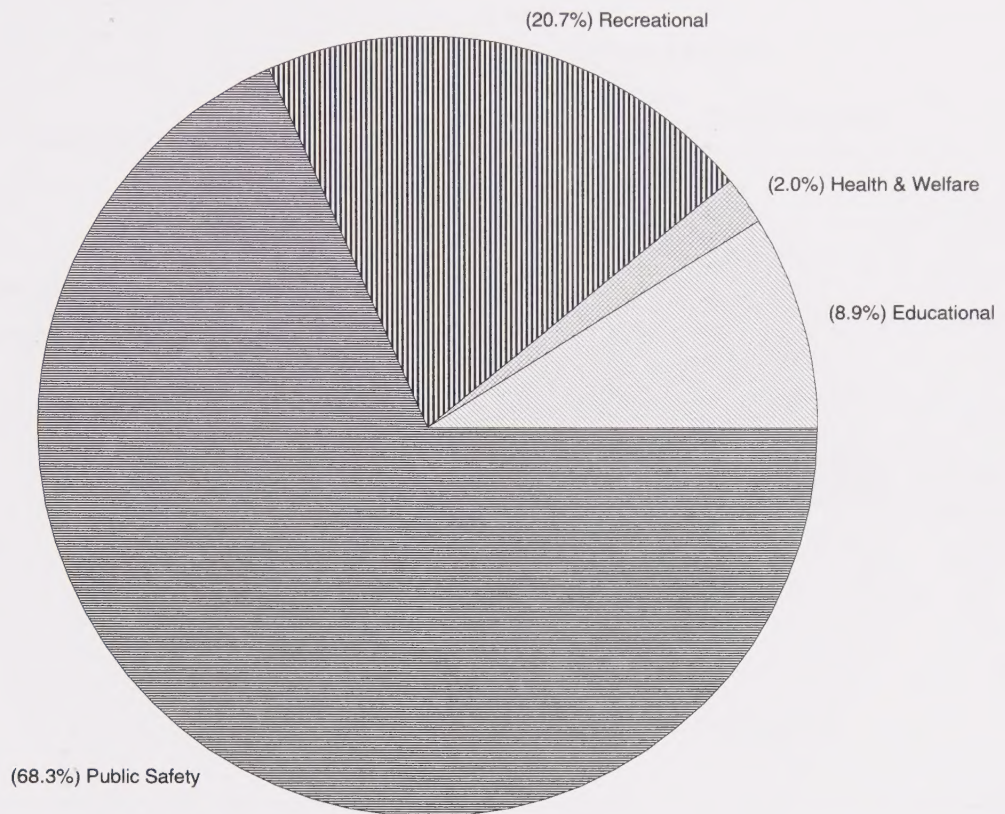


* Includes Monies from General Services, Airport, Solid Waste, Water and Tideland Funds which are designated for specific purposes required by law.

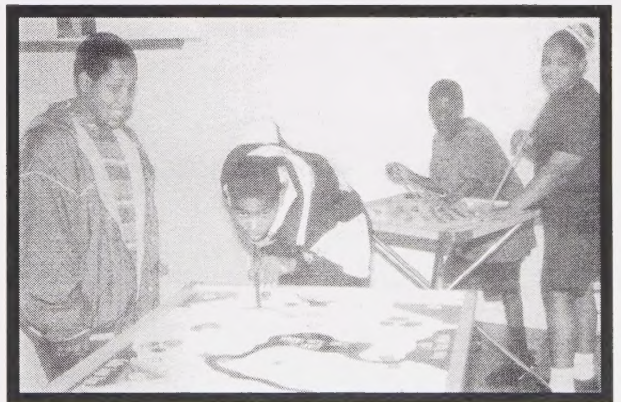


Youth Program Spending - General Fund *

\$16,811,267

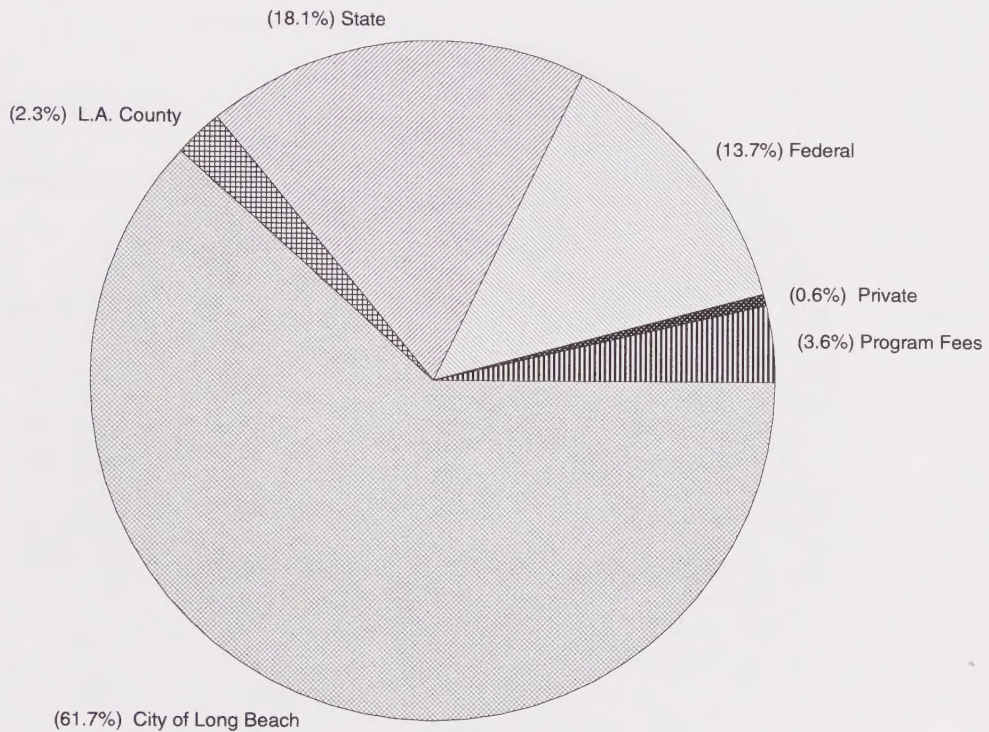


* All revenue not designated by law for specific purposes, including property tax, sales tax, hotel room tax, traffic tickets, utility taxes, business licenses and building permits.



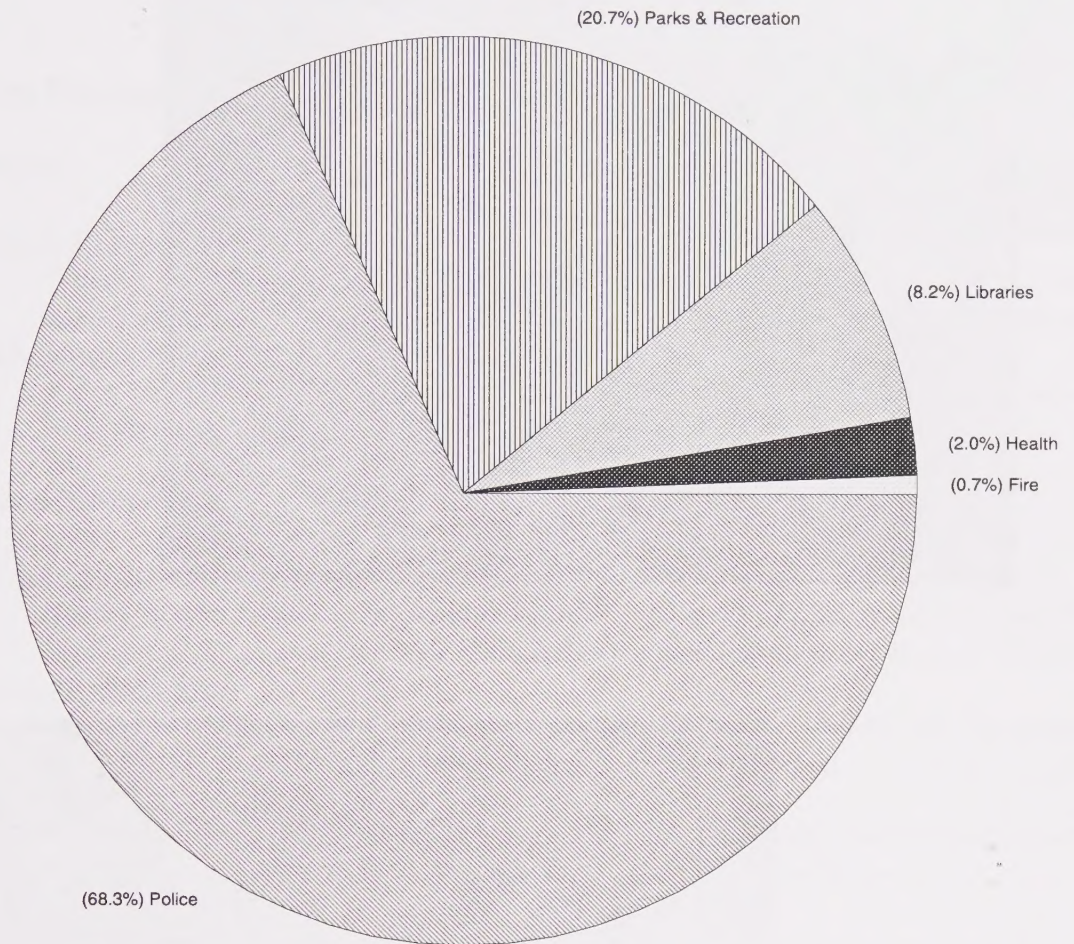
Funds by Source

\$28,866,957



General Funds Spent on Youth by City Departments

Total: 16,811,267





COMMUNITY DEVELOPMENT DEPARTMENT

Mission

To enhance the physical appearance of the City and its neighborhoods; to increase the availability of affordable housing; and to improve the economic well being of the community and its residents.

Youth Programs Provided

✓ **Educational**

→ Gang Prevention

Funding for Washington Youth Center operated by Parks, Recreation and Marine Department provides various programs, services and workshops as gang alternatives.

→ Working on Improving Together

A long term, comprehensive strategy that bridges families, schools, service providers and the community to improve the quality of life for youth.

✓ **Health and Welfare**

→ Youth Recreation/NIS Weekend Supervision

Funding of after school and weekend recreation, provided by Parks, Recreation and Marine Department, for youths, 8 through 18, in Neighborhood Improvement Strategy (NIS) areas.

→ Mobile Recreation

Funding of summer recreation, provided by Parks, Recreation and Marine Department, in areas where there are no accessible parks or recreation facilities.

→ Mural Arts

Funding of the Mural Arts Program, operated by Parks, Recreation and Marine Department, gives opportunities to youth to create murals within their neighborhoods.

→ Community Swim Program

Funding of community swimming opportunities, organized through the Parks, Recreation and Marine Department with California Pools for the Handicapped.

→ Teen Project at the West Long Beach Boys and Girls Club

Youth activities at the Boys and Girls Club.

✓ **Employment and Training**

→ Job Start Center

Work experience for youth year-round.

→ Summer Youth Employment Training Program (SYETP)

Work experience, academic enrichment, job referrals and Employer Expectations workshops for youth during the summer.

→ Hire-A-Youth

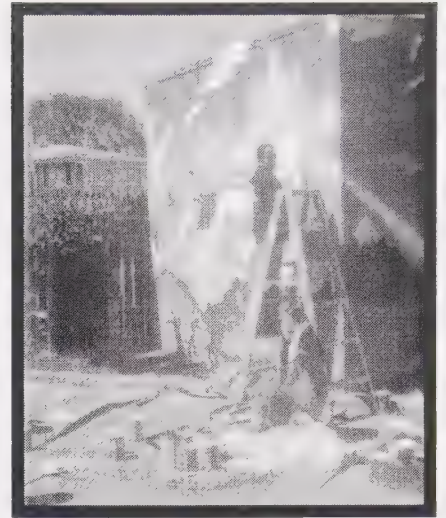
Private sector employment for youth.

→ Youth Empowerment/Youth Services Consultant

Training and services to develop leaders and volunteers in the MacArthur Park area.

→ Youth Build

On-the-job training for youth in the field of housing construction.



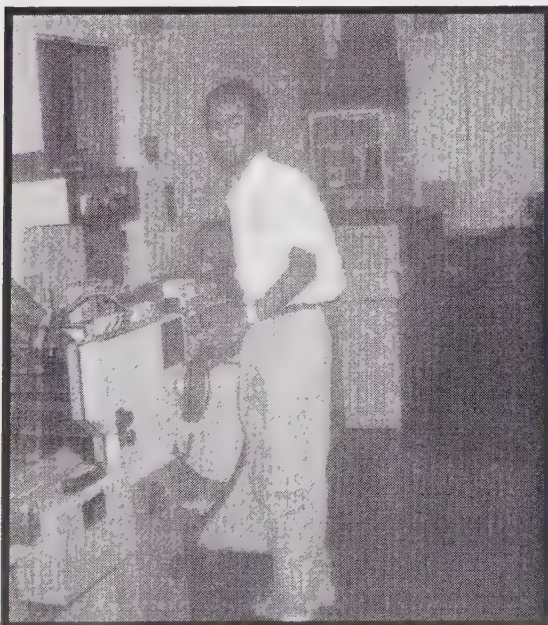
COMMUNITY DEVELOPMENT YOUTH PROGRAMS

EDUCATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Gang Prev/Washington Working on Impr.Together	Administered through Parks, Recreation and Marine							\$103,088	\$121,799
	60			45	15			65,000	65,000
TOTALS	60	0	0	45	15	0	0	\$168,088	\$186,799

HEALTH AND WELFARE PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Youth Recreation/NIS Wk.	Administered through Parks, Recreation and Marine							\$90,270	\$100,930
Mobile Recreation	Administered through Parks, Recreation and Marine							76,841	48,014
Mural Arts	Administered through Parks, Recreation and Marine							76,583	75,583
Community Swim/Cal Pools	Administered through Parks, Recreation and Marine							10,000	10,000
Teen Project	100				100			0	25,000
TOTALS	100	0	0	0	100	0	0	\$253,694	\$259,527

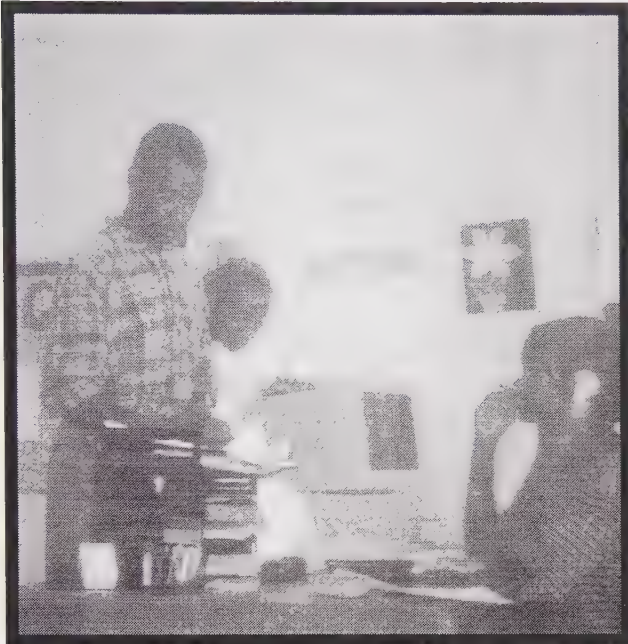
EMPLOYMENT AND TRAINING PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Job Start Center	75				59	16		\$969,183	\$354,452
Summer Youth Employ.	1,200				948	252		1,743,852	1,662,177
Hire-A-Youth Campaign	1,400				1,106	294		0	87,500
Youth Empowerment	50			13	38			10,400	10,400
Youth Build	16				14	2		86,000	700,000
TOTALS	2,741	0	0	13	2,165	564	0	\$2,809,435	\$2,814,529

TOTAL COMMUNITY DEVELOPMENT YOUTH PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
	2,901	0	0	58	2,280	564	0	\$3,231,217	\$3,260,855



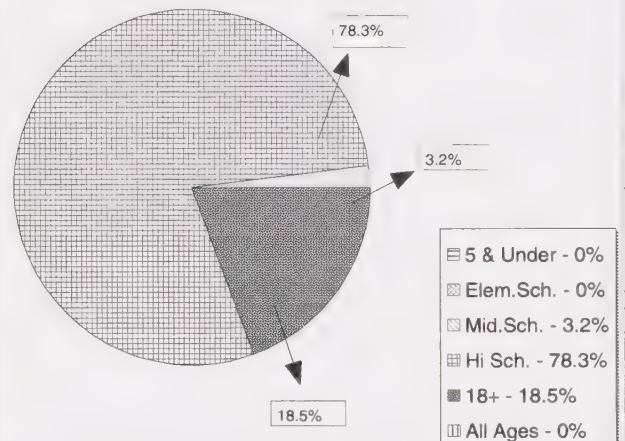
COMMUNITY DEVELOPMENT YOUTH PROGRAM FUNDING

COMMUNITY DEVELOPMENT YOUTH PROGRAMS	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget	Program Fees	Federal Funds	California State Funds	Los Angeles County Funds	Private Funds	City of Long Beach Funds
EDUCATIONAL	\$168,088	\$186,799	\$0	\$186,799	\$0	\$0	\$0	\$0
EMPLOYMENT & TRAIN.	2,809,435	2,814,529	0	2,814,529	0	0	0	0
HEALTH & WELFARE	253,694	259,527	0	259,527	0	0	0	0
RECREATIONAL	0	0	0	0	0	0	0	0
PUBLIC SAFETY	0	0	0	0	0	0	0	0
CD TOTAL FUNDING	\$3,231,217	\$3,260,855	\$0	\$3,260,855	\$0	\$0	\$0	\$0



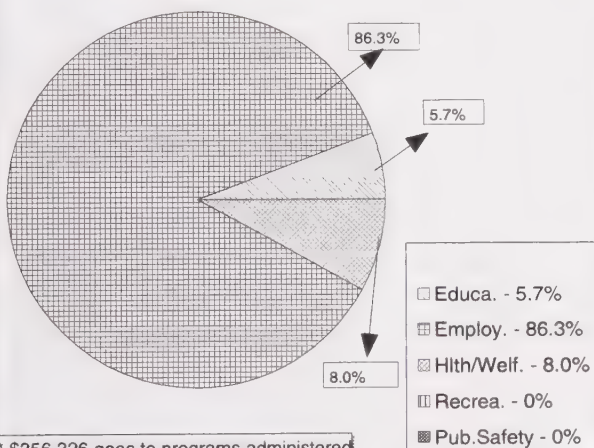
CD Youth Participants

Total: 2,901



CD Youth Programs

Total: \$3,260,855 *



* \$356,326 goes to programs administered by Parks, Rec. & Marine

CD Youth Funding

Total: \$3,260,855 *



* \$356,326 goes to programs administered by Parks, Rec. & Marine

FIRE DEPARTMENT

Mission

To protect life and property within the community through effective use of existing suppression, prevention, emergency medical, and disaster management programs, and to provide required services in the event of disasters and incidents involving hazardous materials.

Youth Programs Provided

✓ Educational

→ Junior Lifeguard Program

Instruction in lifeguard rescue, emergency first aid and physical conditioning.

→ Fire Public Education

Visits to schools and community organizations to discuss fire safety and prevention.

→ Youth Ambassadors

Specially selected and trained students who provide presentations on fire safety and prevention.

→ Senior Ambassadors

Specially selected and trained students who provide presentations on fire safety and prevention.

→ Search and Rescue Explorer Scouts

Boy Scouts of America Explorer group, staffed by volunteers and registered with the State for civil defense support in emergencies.



FIRE DEPARTMENT YOUTH PROGRAMS

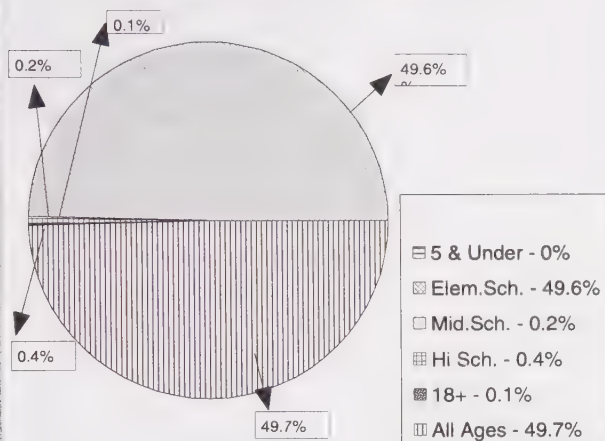
EDUCATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 Adopted Budget	96-97 Proposed Budget
Junior Lifeguards	300			75	225			\$37,590	\$58,061
Fire Public Education	30,000		30,000					64,000	65,000
Youth Ambassadors	40			28	12			18,275	20,074
Senior Ambassadors	30,000						30,000	15,000	15,000
Srch-Rescue/ExplScout	101				70	36		2,500	2,500
TOTAL FIRE DEPT.	60,441	0	30,000	103	307	36	30,000	\$137,365	\$160,635

FIRE DEPARTMENT YOUTH PROGRAM FUNDING

FIRE DEPARTMENT YOUTH PROGRAMS	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget	Program Fees	Federal Funds	California State Funds	Los Angeles County Funds	Private Funds	City of Long Beach Funds
EDUCATIONAL	\$137,365	\$160,635	\$43,000	\$0	\$0	\$0	\$0	\$117,635
EMPLOYMENT & TRAIN.	0	0						
HEALTH & WELFARE	0	0						
RECREATIONAL	0	0						
PUBLIC SAFETY	\$0	\$0						
FD YOUTH FUNDING	\$137,365	\$160,635	\$43,000	\$0	\$0	\$0	\$0	\$117,635

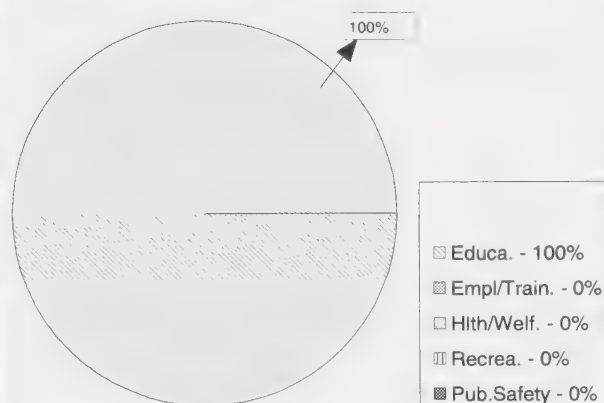
Fire Dept. Youth Participants

Total: 60,441



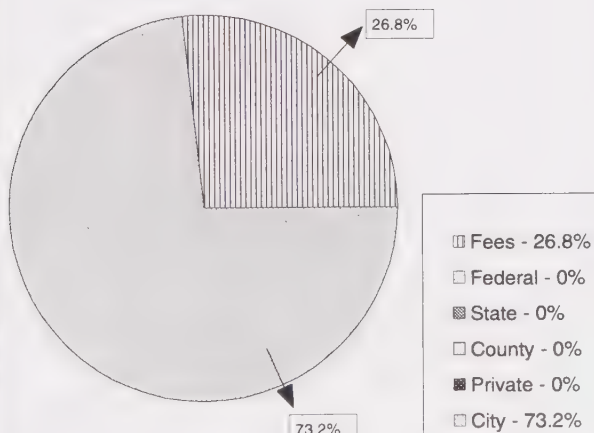
Fire Dept. Youth Programs

Total: \$160,635



Fire Dept. Youth Funding

Total: \$160,635



GENERAL SERVICES DEPARTMENT

Mission

To provide internal and external customers quality telecommunications, fleet, operational support and information services while maintaining excellent customer service.

Youth Programs Provided

✓ Educational

→ Video Communications - Youth Programming

Youth programming in video communications through Cityscope 21.



GENERAL SERVICES YOUTH PROGRAMS

EDUCATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Video Communications	89,000	0	23,140	31,150	34,710	0	0	\$0	\$53,086
TOTALS	89,000	0	23,140	31,150	34,710	0	0	\$0	\$53,086

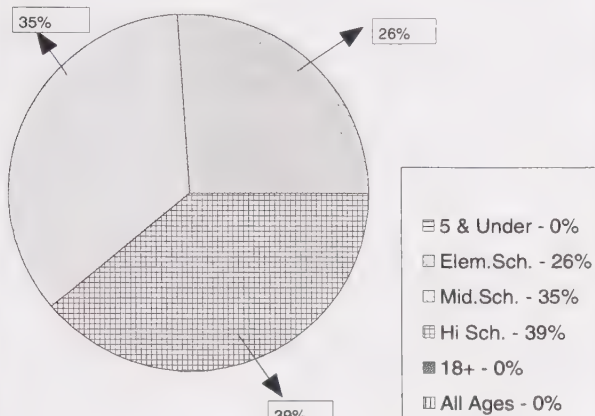


GENERAL SERVICES YOUTH PROGRAM FUNDING

GENERAL SERVICES YOUTH PROGRAMS	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget	Program Fees	Federal Funds	California State Funds	Los Angeles County Funds	Private Funds	City of Long Beach Funds
EDUCATIONAL	\$0	\$53,086	\$0	\$0	\$0	\$0	\$0	\$53,086
EMPLOYMENT & TRAIN.	0	0	0	0	0	0	0	0
HEALTH & WELFARE	0	0	0	0	0	0	0	0
RECREATIONAL	0	0	0	0	0	0	0	0
PUBLIC SAFETY	0	0	0	0	0	0	0	0
GS TOTAL FUNDING	\$0	\$53,086	\$0	\$0	\$0	\$0	\$0	\$53,086

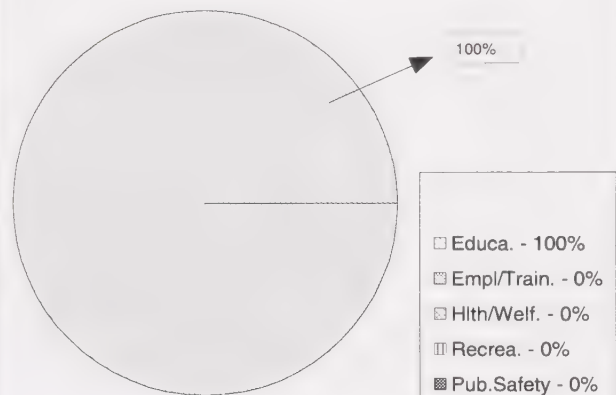
General Svcs. Youth Participants

Total: 89,000



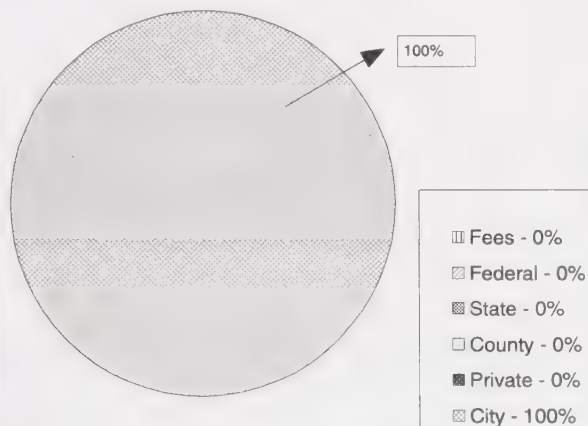
General Svcs. Youth Programs

Total: \$53,086



General Svcs. Youth Funding

Total: \$53,086



HEALTH AND HUMAN SERVICES DEPARTMENT

Mission

To improve the quality of life of the citizens of Long Beach by addressing public health and human service needs, ensuring that the conditions affecting the public's health afford a healthy environment in which to live, work and play.



Youth Programs Provided

✓ **Health and Welfare**

- Women, Infants and Children Nutritional Supplement (WIC)
Supplemental food and nutrition education for pregnant women and young children.
- Role of Men Project
Intervention program to empower African-American men to contribute positively to the outcome of pregnancy.
- Vaccination Assistance Program (VAP)
Includes Immunization Awareness Project and Children's Health Fair, promoting and providing immunizations for children.
- Support of Child Care Provided by Long Beach Unified School District
Provision of space for child care at the three Department Neighborhood Facilities Centers.
- Childhood Lead Prevention
Education, treatment and follow-up services to all children identified as having been exposed to lead.
- Perinatal Improvement Project
Assessment and consultation to ensure the health needs of women and children are being addressed.
- African-American Infant Health Project
Services to increase education, counseling and prenatal care to African-American women.
- Dental Health
Comprehensive school-based dental disease prevention education.
- Comprehensive Perinatal Services Program (CPSP) Clinic
Prenatal care for low-income and/or Medi-Cal eligible women.
- Child Health Disability Prevention (CHDP)
Periodic health assessments and immunizations for low-income and Medi-Cal eligible children.
- Alcohol Prevention and Rehabilitation/Community Alcohol Prevention and Recovery Program (CPRP)
Alcohol-related education and counseling in English and Spanish to prevent and reduce alcohol problems in families.

- Public Health Nursing (PHN)
In-home visits to children and families to prevent disease and injury by providing health education, counseling and referrals.
- Family Preservation Network (Family Preservation Program)
Program designed to strengthen and preserve families by safely reducing the number of out-of-home placements of children.
- Alcohol and Drug Rehabilitation/High School Alcohol and Drug Prevention
Individual and group counseling to prevent the use of drugs and alcohol among high school age youth.
- Students Talking About Refusing Substances (STARS)
In-school education program to prevent the use of drugs and alcohol.
- Juvenile Crime Prevention Program
Includes programs such as: Alcohol Basic Education Series, alcohol and drug prevention counseling and "Mothers and Sons" parenting education and counseling.

✓ **Employment and Training**

- Tattoo Removal
Free laser tattoo removal for youth with visible tattoos who are working with Gang Prevention staff to seek employment.

✓ **Educational**

- Family Planning/Sexual Abstinence Family Education (SAFE)
Counseling and classes designed to reduce the number of teen pregnancies and reduce the number of sexually transmitted diseases.
- Tobacco Education and Control
Focuses on preventing youth access to tobacco and avoiding second-hand smoke.
- AIDS Education Youth Programs
Includes community and school programs, Out of School Individuals Teaching Others (OSITO) for young men, and OSITA for young women.



HEALTH AND HUMAN SERVICES YOUTH PROGRAMS

	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
EDUCATIONAL PROGRAMS									
S.A.F.E.	3,000				3,000			\$73,550	\$88,200
Tobacco Education	22,500						22,500	256,356	150,725
AIDS Education for Youth	3,600			1,800	1,800			108,983	133,101
TOTALS	29,100	0	0	1,800	4,800	0	22,500	\$438,889	\$372,026

	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
HEALTH AND WELFARE PROGRAMS									
WIC	179,000	179,000						\$1,980,948	\$2,521,000
Role of Men	300						300	197,647	194,799
Vaccination Assistance	4,300	2,150	1,075	645	430			186,888	371,464
Child Care	200	200						250,000	250,000
Childhood Lead Prev.	125	125						305,361	199,286
Perinatal Improvement Prj	consulting						0	250,018	268,052
Afr-Amer. Infant Health	20				20			202,000	144,000
Dental Health	4,200		4,200					20,275	26,998
Comp.Perinatal Svcs Clinic	1,000	500					500	660,871	734,087
Child Health Disability Prev.	300						300	275,932	296,757
Alcohol Prevention	1,500			750	750			7,002	5,501
Pub.Health/Maternal-Child	4,200						4,200	392,474	417,869
Family Preservation	300						300	527,956	516,311
H.S. Alcohol/Drug Prev.	110				110			12,100	10,239
S.T.A.R.S.	250		62	188				0	100,000
Juvenile Crime Prevention	consulting						0	\$24,604	\$71,946
TOTALS	195,805	181,975	5,337	1,583	1,310	0	5,600	\$5,294,076	\$6,128,309

	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
EMPLOYMENT AND TRAINING PROGRAMS									
Tattoo Removal	32				16	16		\$5,000	Transfer to Parks
TOTALS	32				16	16		\$5,000	\$0

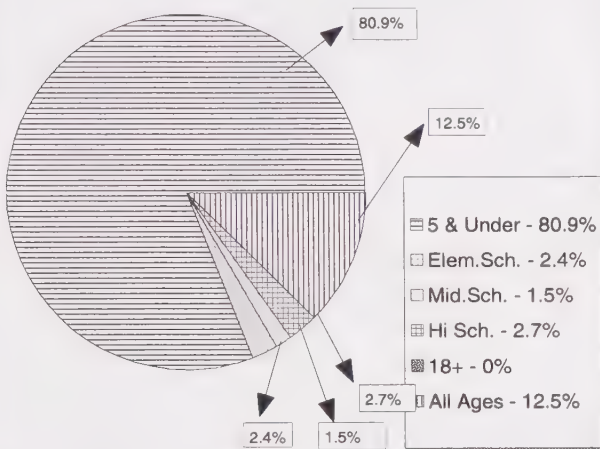
	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
TOTAL HEALTH & HUMAN SERVICES PROGRAMS									
YOUTH PROGRAMS	224,937	181,975	5,337	3,383	6,126	16	28,100	\$5,737,965	\$6,500,335

HEALTH AND HUMAN SERVICES YOUTH PROGRAM FUNDING

HEALTH & HUMAN SERVICES YOUTH PROGRAMS	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget	Program Fees	Federal Funds	California State Funds	Los Angeles County Funds	Private Funds	City of Long Beach Funds
EDUCATIONAL	\$438,889	\$372,026			\$319,526	\$52,500		\$0
EMPLOYMENT & TRAIN.	5,000	0						
HEALTH & WELFARE	5,294,076	6,128,309	296,757		4,866,924	626,550		338,078
RECREATIONAL	0	0						
PUBLIC SAFETY	0	0						
H&HS TOTAL FUNDING	\$5,737,965	\$6,500,335	\$296,757	\$0	\$5,186,450	\$679,050	\$0	\$338,078

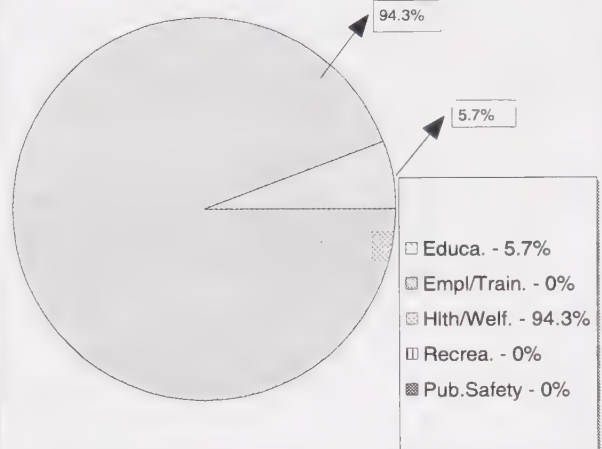
H&HS Youth Participants

Total: 224,937



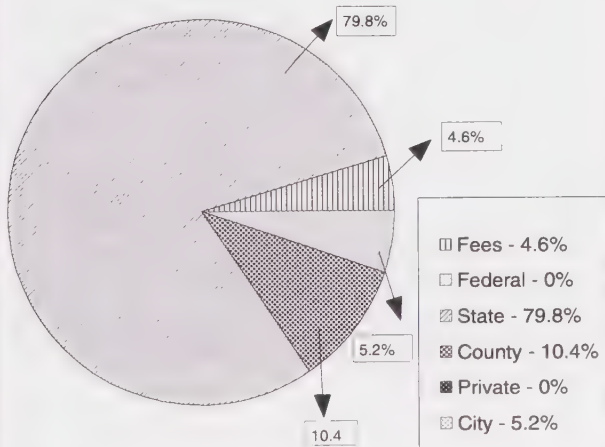
H&HS Youth Programs

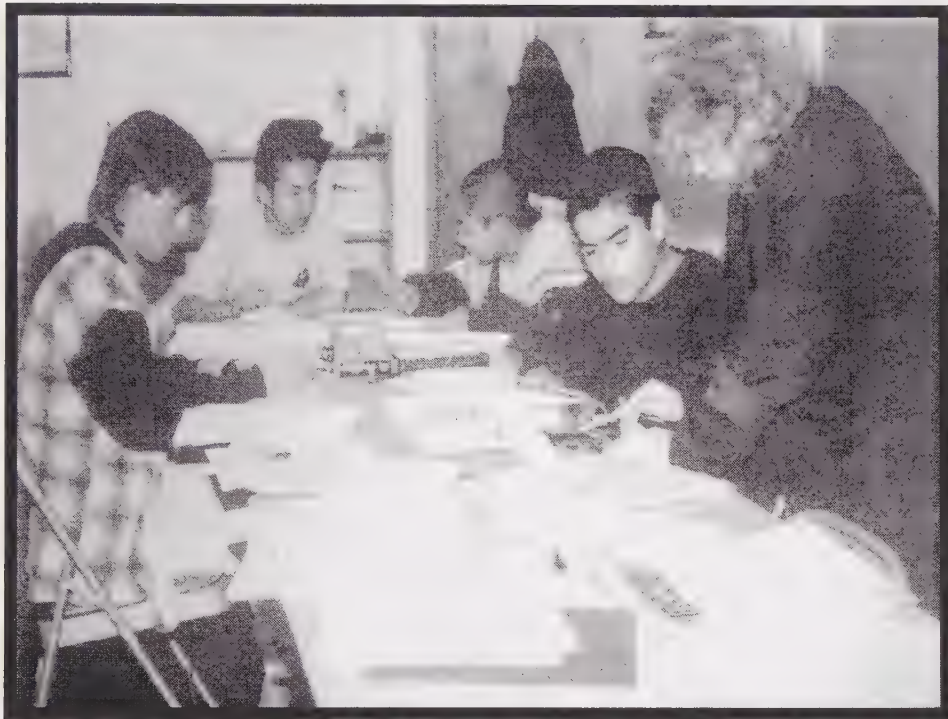
Total: \$6,500,335



H&HS Youth Funding

Total: \$6,500,335

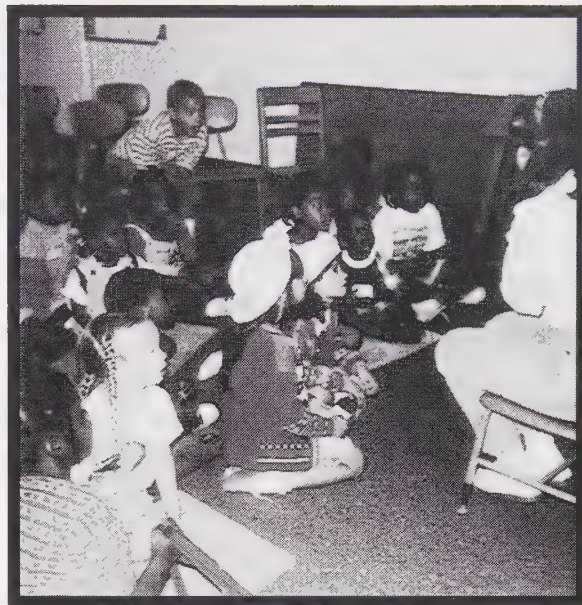




LIBRARY SERVICES DEPARTMENT

Mission

To meet the information needs of all people; to support formal education and independent learning for youth; to empower the community with access to information technology and training in computer literacy skills; to enhance cultural appreciation by celebrating diversity; and to contribute to an understanding of the City, its government and society by providing books, materials, programs and services through a variety of media.



Youth Programs Provided

✓ **Educational**

- Infant, Toddler, Preschool Services
Age-appropriate material, including books and audio-visuals, for individuals and organized pre-school groups.
- Families for Literacy
Monthly programs for parents who are learning to read and their pre-school children.
- Library Youth Educational Programs
Multi-cultural and multi-lingual materials, readers' advisory services, vacation reading programs, information presentations to schools and community organizations and classroom visits to libraries.
- Outreach to Youth-At-Risk
Access to personal computers for homework use, assistance with homework and training in finding information.
- Extended Student Support
Educational support for students on Sundays at the Main Library.
- Service to High School Students
Reference assistance and materials in a variety of formats to encourage and support formal education and independent learning.
- InFoPeople Internet Project
Internet access and orientation for Long Beach residents.

✓ **Recreational**

- Library Youth Recreational Program Ages 6 -14
Recreational reading, films and a variety of programs that introduce youth to the library.

LIBRARY YOUTH PROGRAMS

EDUCATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Infant, Toddler, Pre-Sch.	6,200	6,200						\$51,601	\$46,257
Education Services	143,700		93,405	50,295				717,157	631,651
Outreach/Youth-at-Risk	4,200		2,940	1,176	84			167,428	169,674
Extend. Student Support	9,400		5,640	3,760				3,393	0
Internet/InFoPeople Proj.	200		4	16	180			14,433	15,458
Families for Literacy	200	58	54	10		78		16,900	0
High School Services	99,400				99,400			467,102	434,714
TOTALS	263,300	6,258	102,043	55,257	99,664	78	0	\$1,438,014	\$1,297,754

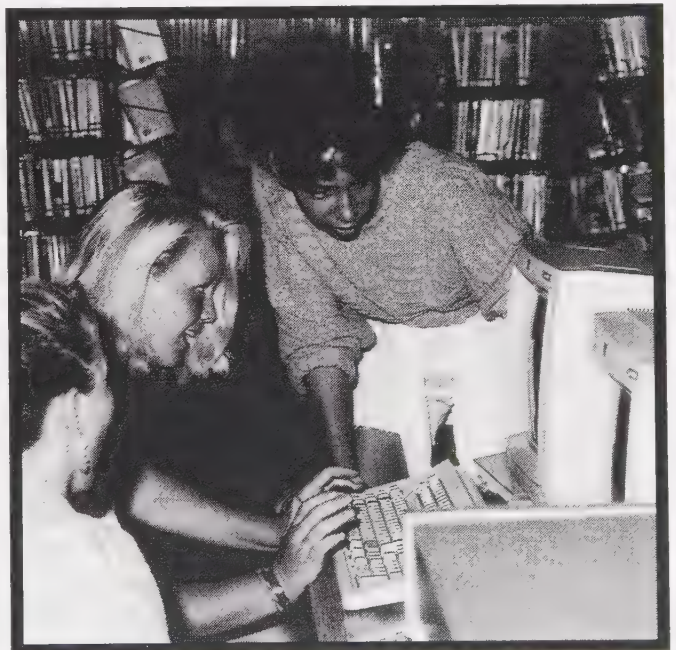
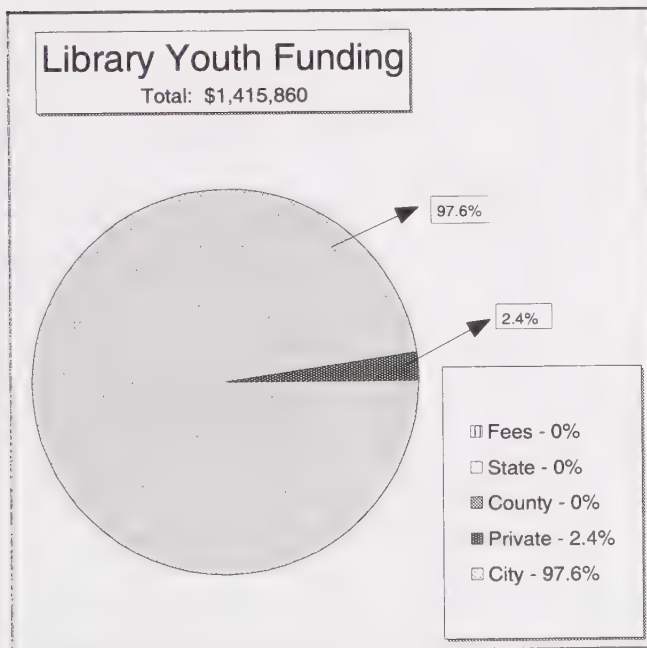
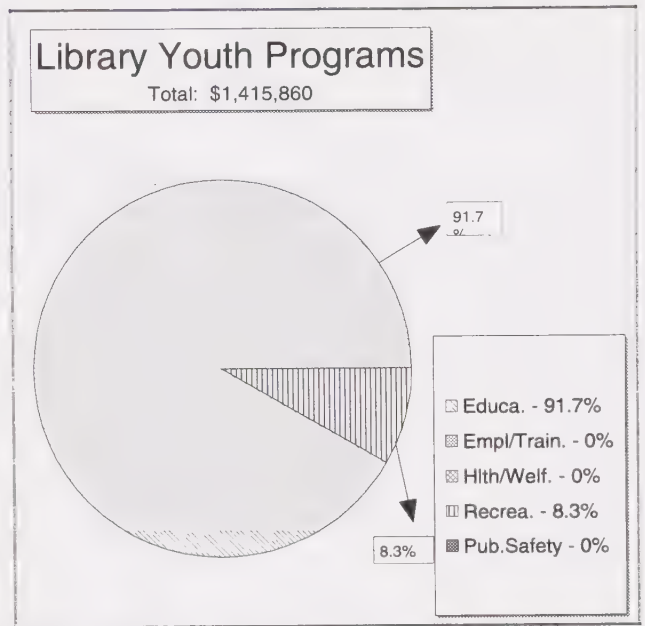
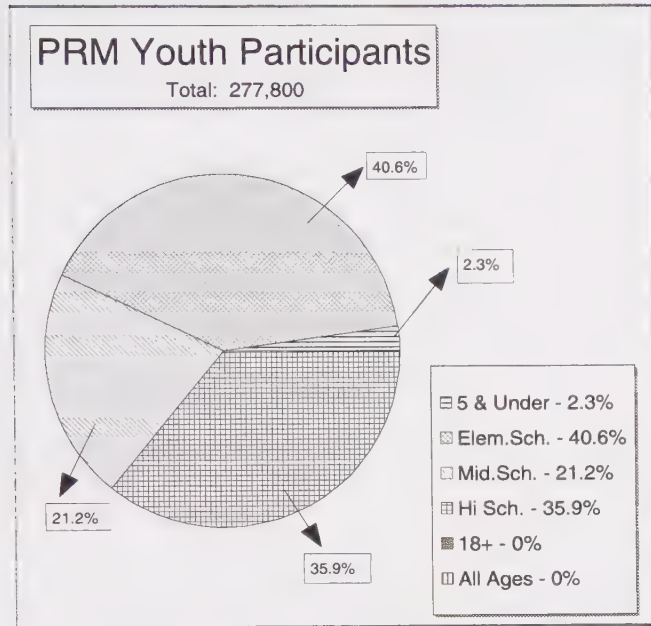
RECREATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Recreational Services	14,500		10,875	3,625				\$140,138	\$118,106
TOTALS	14,500	0	10,875	3,625	0	0	0	\$140,138	\$118,106

TOTAL LIBRARY YOUTH PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
	277,800	6,258	112,918	58,882	99,664	78	0	\$1,578,152	\$1,415,860



LIBRARY YOUTH PROGRAM FUNDING

LIBRARY YOUTH PROGRAMS	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget	Program Fees	Federal Funds	California State Funds	Los Angeles County Funds	Private Funds	City of Long Beach Funds
EDUCATIONAL	\$1,438,014	\$1,297,754	\$0	\$0	\$0	\$0	\$30,345	\$1,267,409
EMPLOYMENT & TRAIN.	0	0						0
HEALTH & WELFARE	0	0						
RECREATIONAL	140,138	118,106	0	0	0	0	3,000	115,106
PUBLIC SAFETY	0	0						
LIB. TOTAL FUNDING	\$1,578,152	\$1,415,860	\$0	\$0	\$0	\$0	\$33,345	\$1,382,515



PARKS, RECREATION AND MARINE DEPARTMENT

Mission

To enhance the quality of life for Long Beach residents by providing recreational, leisure and cultural opportunities through parks, golf courses, specialized recreational facilities, open space areas, beaches, waterways and marinas.



Youth Programs Provided

✓ Recreation

- Amateur Athletic Foundation (AAF)
Scholarships for low-income youth for swimming lessons and training.
- Park Day Camps
Proposed to be converted to Summer Fun Days.
- Summer Fun Days
Drop-in activities at 14 park sites.
- Youth Sports
Seasonal sports leagues: basketball, softball, indoor soccer, flag football, girls' volleyball and coed volleyball.
- After School Programs
Activities, homework help and life skills instruction.
- Extended Day
Licensed care for elementary school age children.
- Model Boat Shop
Model boat building during the summer months.
- Aquatics Camps
Aquatics specialty camps.
- Mural Program
Drawing and multi-media arts workshops.
- Hook-A-Kid on Golf
Complete introduction to the game of golf.
- Long Beach Junior Golf Association
Opportunities for youth to continue learning and playing golf.
- Children's Theater Project
Acting workshops and play productions.
- Aquatics Biology Camp
Scientific training and experience with local marine life.
- Community Swim Program/California Pools for the Handicapped
Community swim program.
- Homeland Cultural Center Programs
Opportunities to participate in script writing, acting, poetry, creative writing and art programs.

- Adaptive Recreation
Programming for developmentally and physically disabled persons ages 9 and older.
- El Dorado Nature Center
A variety of nature-oriented youth programs.
- Recreational Classes
Fee-based series of specialty classes.
- Swimming Lessons and Recreational Swim
Swimming lessons and other aquatics activities at various swimming pools around the city.
- Athletic Field Use
Field lighting for youth leagues throughout the City.
- Leeway Sailing Center (Youth Component)
Lessons in canoeing, sailing kayaking, board sailing and other marine activities.
- Roller Hockey (Youth Component)
Roller hockey activities.
- Citywide Special Events (Youth Component)
Sponsorship of such events as International Sea Festival, Black History and Cinco De Mayo.
- Park Site Special Events
Sponsorship of special “thematic” events throughout the year, such as Halloween carnivals and holiday celebrations.
- Mobile Recreation
Recreation experiences are brought to neighborhoods that do not have parks nearby.
- NIS Youth Recreation
Productive and enjoyable recreation activities at various elementary schools and sites within neighborhoods that typically do not have parks.
- Traveling Golf Clinics for Youth
An introduction into golf for middle and high school students.
- Youth/Teen Centers
Social and recreational opportunities during after-school hours, in the evenings and on weekends.

✓ **Educational**

- Gang Prevention
Options to gangs and gang-related activities and mediation to minimize gang conflict.
- Rancho Youth Tours
Historical tours for school groups of Rancho Los Cerritos and Rancho Los Alamitos.
- Washington Youth Center
Counseling, job training, employment services and recreational activities.

✓ **Health and Welfare**

- Summer Food Service Program
Lunches for children at 29 sites throughout the City during the summer.

PARKS, RECREATION AND MARINE YOUTH PROGRAMS

EDUCATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Gang Prevention	4,500			450	1,575	2,475		\$335,330	\$186,869
Rancho Youth Tours	6,500		4,875	1,625				194,716	197,952
Washington Youth Center	20,000						20,000	73,777	121,242
TOTALS	31,000	0	4,875	2,075	1,575	2,475	20,000	\$603,823	\$506,063

RECREATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Amateur Athletic Founda.	500		500					\$13,930	\$13,930
Mobile Recreation	15,600		12,480	3,120				Funding from	Community Dev.
NIS/Youth Recreation	25,000		25,000					Funding from	Community Dev.
Park Day Camps	6,500		5,200	1,300				362,416	To Summer Fun Days
Summer Fun Days	70,000		21,000	42,000	7,000			140,481	248,705
Youth Sports	10,000		5,000	4,000	1,000			355,061	352,149
Afterschool Program	4,500		4,500					1,072,910	1,011,799
Extended Day	7,500		7,500					141,546	141,547
Model Boat Shop	1,500		1,500					16,474	18,603
Aquatics Camp	2,500		1,875	625				162,760	173,264
Murals	3,500				2,625	875		Funding from	Community Dev.
Hook-A-Kid on Golf	50		15	15	20			9,949	9,949
L.B. Junior Golf Assoc.	650		195	195	260			23,000	23,000
Traveling Golf Clinic	300			300				423	423
Children's Theatre Proj.	50		25	25				7,500	0
Youth/Teen Centers	2,500						2,500	0	320,000
Aquatics Biology Camp	60		30	30				35,000	39,335
Homeland Cultural Center	4,628						4,628	88,062	87,558
Adaptive Recreation	6,802						6,802	99,960	88,274
El Dorado Nature Center	22,500						22,500	261,205	258,631
Recreational Classes	2,500						2,500	38,106	36,200
Swim Lessons/Rec.Swim	125,800						125,800	548,817	565,626
Community Swim	1,500						1,500	10,000	0
Leeway Sailing Center	3,000						3,000	53,850	58,767
Roller Hockey	1,225						1,225	21,507	21,871
Athletic Field Use	25,000						25,000	941,500	941,500
Citywide Special Events	45,000						45,000	16,375	0
Park Site Special Events	3,500						3,500	268,562	253,321
TOTALS	392,165	0	84,820	51,610	10,905	875	243,955	\$4,689,394	\$4,664,452

HEALTH AND WELFARE PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Summer Food Service	140,000	35,000	35,000	35,000	35,000			\$459,914	\$459,329
TOTALS	140,000	35,000	35,000	35,000	35,000	0	0	\$459,914	\$459,329

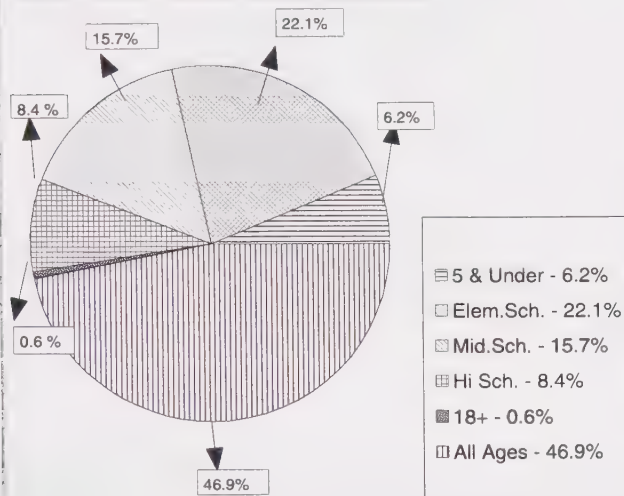
TOTAL PARKS, RECREATION & MARINE YOUTH PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
	563,165	35,000	124,695	88,685	47,480	3,350	263,955	\$5,753,131	\$5,629,844

PARKS, RECREATION AND MARINE YOUTH PROGRAM FUNDING

PARKS, RECREATION & MARINE YOUTH PROGRAMS	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget	Program Fees	Federal Funds	California State Funds	Los Angeles County Funds	Private Funds	City of Long Beach Funds
EDUCATIONAL	\$603,823	\$506,063	\$0	\$121,242	\$0	\$0	\$13,356	\$371,492
EMPLOYMENT & TRAIN.	0	0	0	0	0	0	0	0
HEALTH & WELFARE	459,914	459,329	0	391,781	0	0	0	67,548
RECREATIONAL	4,689,394	4,664,452	720,053	0	0	0	13,930	3,930,469
PUBLIC SAFETY	0	0	0	0	0	0	0	0
PRM TOTAL FUNDING	\$5,753,131	\$5,629,844	\$720,053	\$513,023	\$0	\$0	\$27,286	\$4,369,509

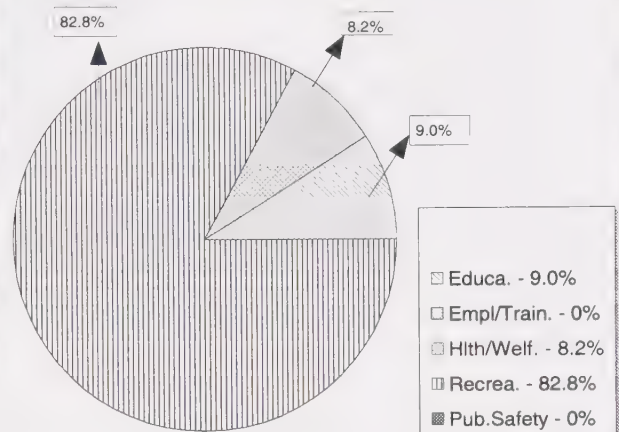
PRM Youth Participants

Total: 563,165



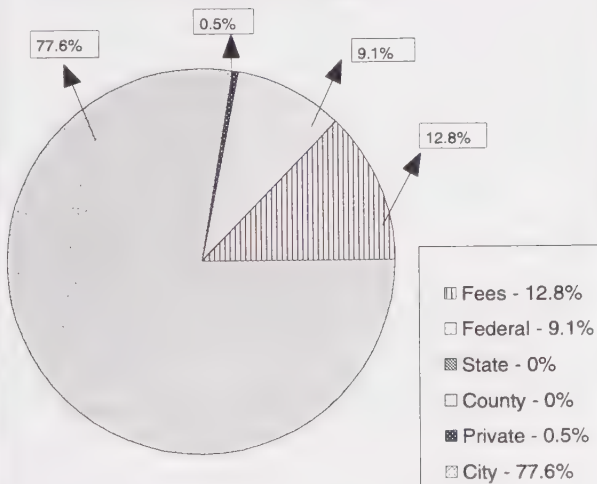
PRM Youth Programs

Total: \$5,629,844



PRM Youth Funding

Total: \$5,629,844





POLICE DEPARTMENT

Mission

To maintain a safe and secure environment through the delivery of prompt, effective and service-oriented law enforcement.

Youth Programs Provided



✓ **Public Safety**

- J-Cars
Specialized team of officers who handle juvenile-related matters on or near school campuses.
- Gang Violence Suppression
Work specifically with Washington and Franklin Middle Schools on gang problems and diversion.
- Juvenile Investigations
Investigate all juvenile-related cases and handle all juveniles in custody.
- Gang Enforcement Section
Responsible for the investigation of all gang-related crimes.

✓ **Educational**

- Herbie, the Talking Car and McGruff, the Crime Dog
Tools Long Beach police officers use to teach students about safety.
- Student Problem Identification
Designed to prevent racial tension from escalating on high school campuses.
- DARE
Teaches decision-making skills, self-esteem and alternatives to drug use.

✓ **Health and Welfare**

- Child Abuse Unit
Investigates complaints of abuse to children.

✓ **Recreational**

- PAL Satellite School
Provides space for Long Beach Unified School District to house a satellite school for 3rd and 4th graders who have been identified as needing special attention.
- Police Athletic League (PAL)
Sports-oriented, crime prevention program that relies on athletics and recreational activities to cement a bond between the police, young people and the community.
- Police Explorer Scouts
Provides a means of exposure to law enforcement as a career and develops positive teen-police relationships.

POLICE DEPARTMENT YOUTH PROGRAMS

EDUCATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
DARE	10,000		8,000	2,000				\$619,104	\$690,755
Herbie, Car/McGruff, Dog	22,500						22,500	25,813	26,449
Student Problem Ident.	600				600			69,240	69,240
TOTALS	33,100	0	8,000	2,000	600	0	22,500	\$714,157	\$786,444

HEALTH AND WELFARE PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Child Abuse Unit	1,000						1,000	536,080	558,337
TOTALS	1,000	0	0	0	0	0	1,000	\$536,080	\$558,337

PUBLIC SAFETY PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Gang Enforcement	7,500						7,500	\$6,892,162	\$7,159,904
Juvenile Investigations	4,000						4,000	1,623,878	1,723,639
J-Cars	70,000						70,000	566,351	592,206
Gang Violence Suppress.	1,000			1,000				100,000	100,000
TOTALS	82,500	0	0	1,000	0	0	81,500	\$9,182,391	\$9,575,749

RECREATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
PAL	2,000						2,000	\$667,879	\$754,549
PAL Satellite School	40		40					1	1
Police Explorer Academy	50				50			16,819	17,085
TOTALS	2,090	0	40	0	50	0	2,000	\$684,699	\$771,635

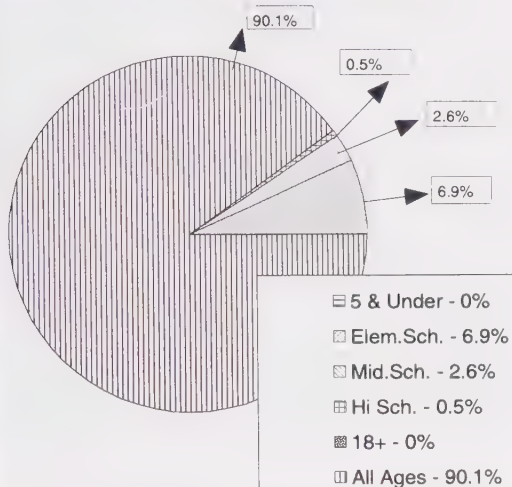
TOTAL POLICE DEPARTMENT YOUTH PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
	118,690	0	8,040	3,000	650	0	107,000	\$11,117,327	\$11,692,165

POLICE DEPARTMENT YOUTH PROGRAM FUNDING

POLICE DEPARTMENT YOUTH PROGRAMS	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget	Program Fees	Federal Funds	California State Funds	Los Angeles County Funds	Private Funds	City of Long Beach Funds
EDUCATIONAL	\$714,157	\$786,444	\$0	\$0	\$0	\$0	\$50,000	\$736,444
EMPLOYMENT & TRAIN.	0	0	0	0	0	0	0	0
HEALTH & WELFARE	536,080	558,337	0	0	0	0	0	558,337
RECREATIONAL	684,699	771,635	0	0	0	0	55,000	716,635
PUBLIC SAFETY	9,182,391	9,575,749	0	0	100,000	0	0	9,475,749
TOT. POLICE FUNDING	\$11,117,327	\$11,692,165	\$0	\$0	\$100,000	\$0	\$105,000	\$11,487,165

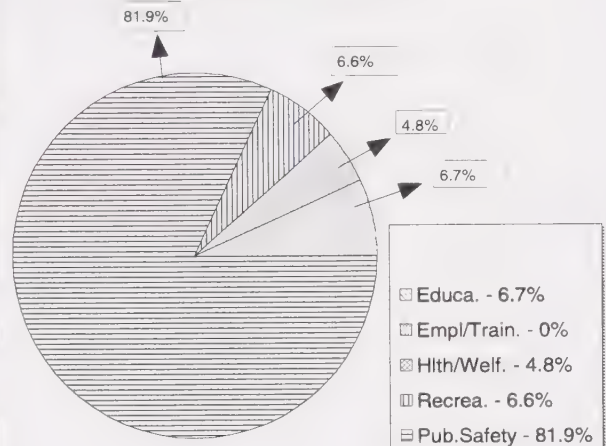
Police Youth Participants

Total: 118,690



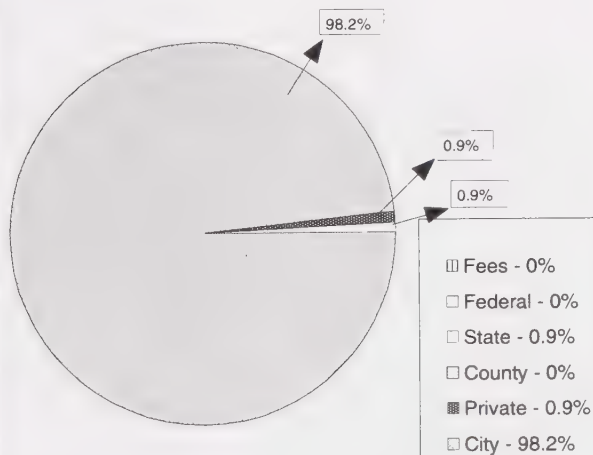
Police Youth Programs

Total: \$11,692,165



Police Youth Funding

Total: \$11,692,165



PUBLIC WORKS DEPARTMENT

Mission

To maintain and improve the environmental and physical condition of the City; to design and construct public improvements; to collect and dispose of refuse; to sweep streets; and to operate the Long Beach Airport.

Youth Programs Provided

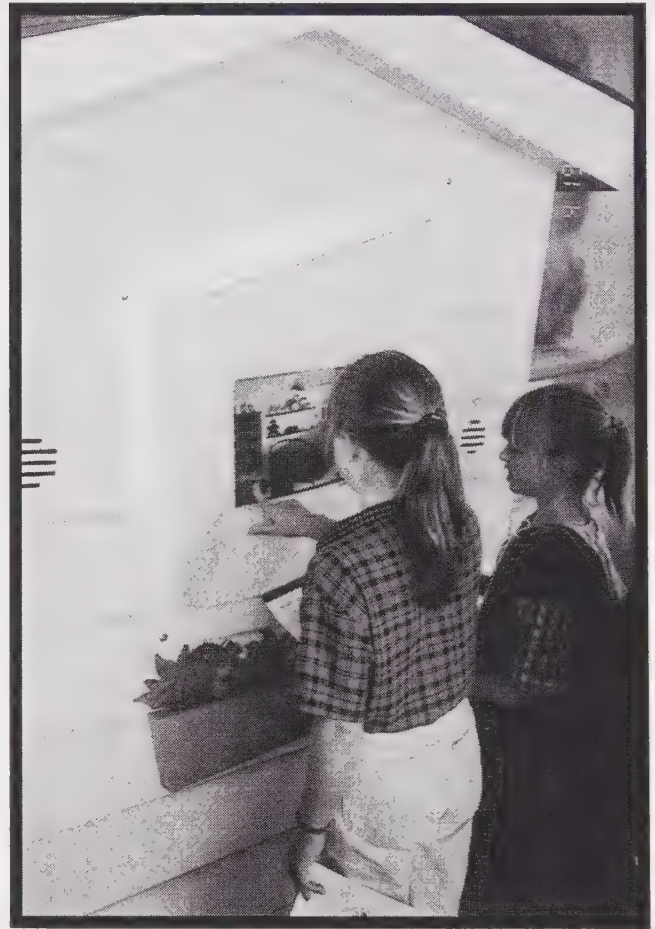
✓ Educational

→ Traveling Recycling Education Center (T.R.E.C.)

Recycling messages taken to children at their schools in Long Beach and at special events throughout the city.

→ Airport Tour Guides

Narrated guided tours of the Airport.

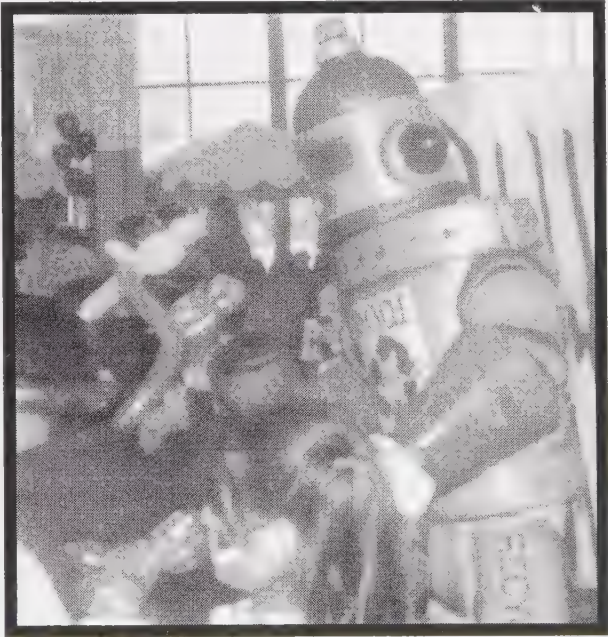
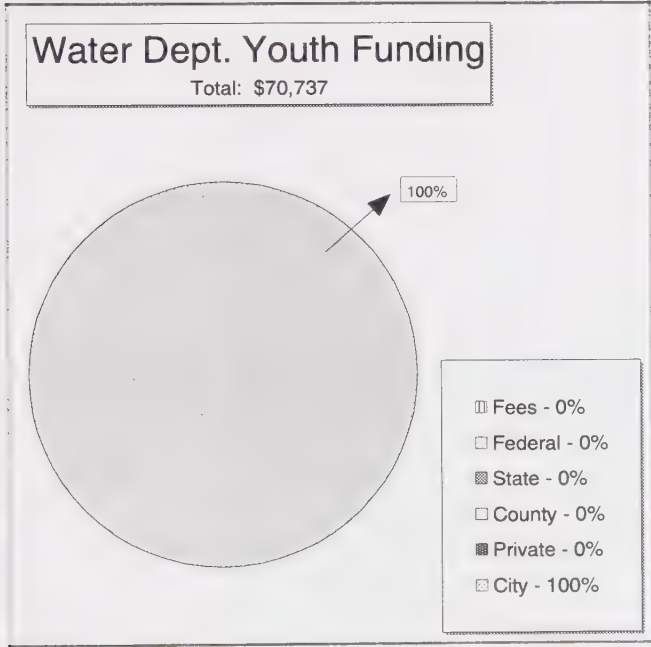
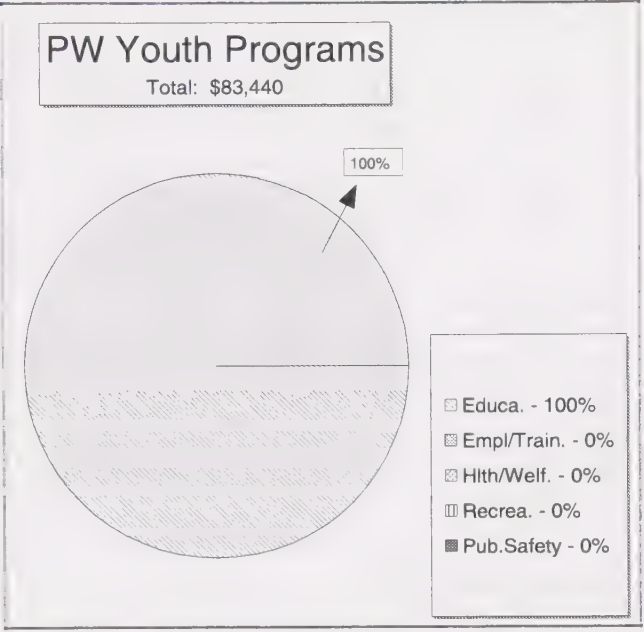
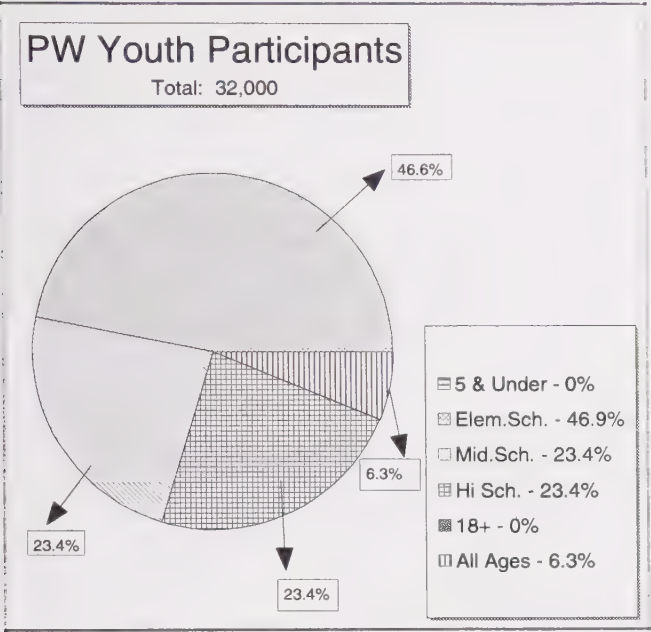


EDUCATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Trav. Recycling Ed. Ctr.	30,000		15,000	7,500	7,500			\$51,500	\$66,440
Airport Tour Guides	2,000						2,000	17,000	17,000
TOTAL PUBLIC WORKS	32,000	0	15,000	7,500	7,500	0	2,000	\$68,500	\$83,440



PUBLIC WORKS YOUTH PROGRAM FUNDING

PUBLIC WORKS YOUTH PROGRAMS	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget	Program Fees	Federal Funds	California State Funds	Los Angeles County Funds	Private Funds	City of Long Beach Funds
EDUCATIONAL	\$68,500	\$83,440	\$0	\$0	\$0	\$0	\$0	\$83,440
EMPLOYMENT & TRAIN.	0	0						
HEALTH & WELFARE	0	0						
RECREATIONAL	0	0						
PUBLIC SAFETY	0	0						
PW TOTAL FUNDING	\$68,500	\$83,440	\$0	\$0	\$0	\$0	\$0	\$83,440



WATER DEPARTMENT

Mission

To develop and deliver a dependable and plentiful supply of quality water and to provide a system which transports City sewage to Los Angeles County Sanitation Districts without interruption.

Youth Programs Provided

✓ Educational

→ Small Change Original Theater

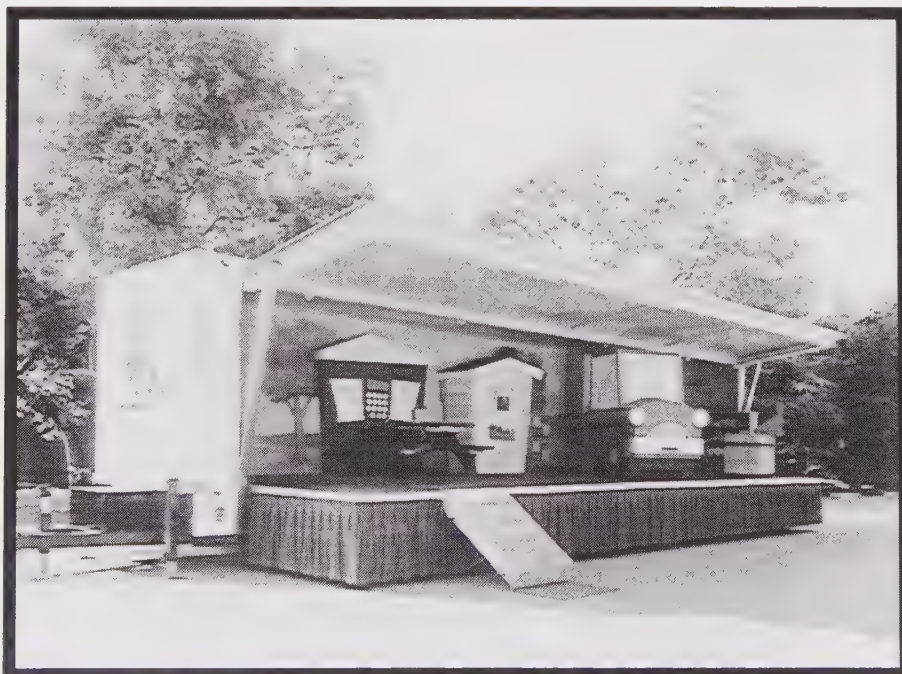
Presents live productions to elementary school children to educate them about water conservation and other water-related subjects.

→ In Concert with the Environment

Educates high school students about energy and water efficiency, resource management and the benefits of using resources wisely.

WATER DEPARTMENT YOUTH PROGRAMS

EDUCATIONAL PROGRAMS	Number of Youth Participants	Age 5 & Under	6-10 Elem. School	11-13 Middle School	14-18 High School	Age 18+	All Ages	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget
Sm. Change Orig. Theater	27,000						27,000	\$20,000	\$30,737
In Concert with Environ.	3,000						3,000	3,025	40,000
TOTALS	30,000	0	0	0	0	0	30,000	\$23,025	\$70,737

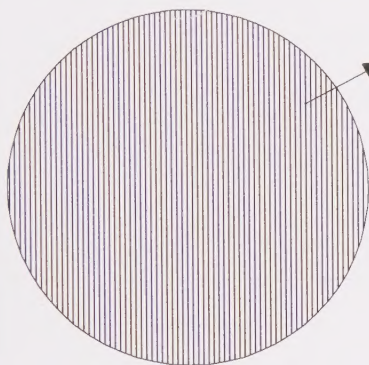


WATER DEPARTMENT YOUTH PROGRAM FUNDING

WATER DEPT. YOUTH PROGRAMS	95-96 12 Mo. Adopted Budget	96-97 Proposed Budget	Program Fees	Federal Funds	California State Funds	Los Angeles County Funds	Private Funds	City of Long Beach Funds
EDUCATIONAL	\$23,025	\$70,737	\$0	\$0	\$0	\$0	\$0	\$83,440
EMPLOYMENT & TRAIN.	0	0						
HEALTH & WELFARE	0	0						
RECREATIONAL	0	0						
PUBLIC SAFETY	0	0						
WATER TOTAL FUNDING	\$23,025	\$70,737	\$0	\$0	\$0	\$0	\$0	\$83,440

Water Dept. Youth Participants

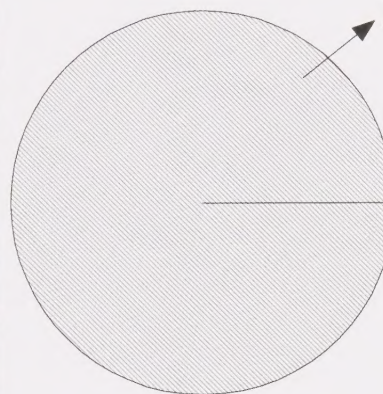
Total: 30,000



- 5 & Under - 0%
- Elem.Sch. - 0%
- Mid.Sch. - 0%
- Hi Sch. - 0%
- 18+ - 0%
- All Ages - 100%

Water Dept. Youth Programs

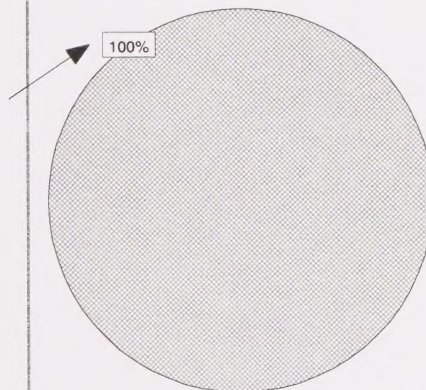
Total: \$70,737



- Educa. - 100%
- Empl/Train. - 0%
- Hlth/Welf. - 0%
- Recrea. - 0%
- Pub.Safety - 0%

PW Youth Funding

Total: \$70,737



- Fees - 0%
- Federal - 0%
- State - 0%
- County - 0%
- Private - 0%
- City - 100%

U.C. BERKELEY LIBRARIES



C124915452



**333 WEST OCEAN BOULEVARD
LONG BEACH, CA 90802**

